



MUNICIPIO DE EMILIANO ZAPATA, TABASCO.
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2020

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	288,207,533.00	24,555,852.00	24,965,202.00	24,637,302.00	24,473,352.00	24,475,202.00	24,487,054.00	24,474,602.00	24,489,352.27	24,597,221.00	23,891,645.00	21,053,200.37	20,087,538.36
IMPUESTOS	4,414,680.00	368,682.00	369,682.00	369,682.00	369,682.00	369,682.00	369,682.00	369,682.00	369,682.00	369,682.00	369,682.00	369,682.00	348,178.00
IMPUESTO SOBRE EL PATRIMONIO	2,836,068.00	237,507.00	237,507.00	237,507.00	237,507.00	237,507.00	237,507.00	237,507.00	237,507.00	237,507.00	237,507.00	237,507.00	223,481.00
IMPUESTO SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	907,131.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	71,131.00
ACCESORIOS DE IMPUESTOS	671,481.00	56,175.00	56,175.00	56,175.00	56,175.00	56,175.00	56,175.00	56,175.00	56,175.00	56,175.00	56,175.00	56,175.00	53,556.00
DERECHOS	8,273,389.00	688,395.00	683,945.00	683,945.00	687,065.00	683,945.00	685,695.00	688,545.00	678,105.27	613,814.00	672,345.00	671,943.37	640,416.36
DERECHOS POR PRESTACION DE SERVICIOS	1,566,161.56	132,800.00	132,850.00	132,850.00	132,800.00	132,850.00	132,800.00	132,750.00	132,900.00	132,750.00	132,750.00	132,748.37	125,213.19
OTROS DERECHOS	6,687,227.44	555,485.00	551,095.00	551,085.00	554,265.00	551,085.00	552,895.00	550,795.00	545,205.27	681,064.00	539,795.00	539,185.00	515,203.17
PRODUCTOS	140,795.00	70,000.00	0.00	30,000.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	795.00	0.00	0.00
PRODUCTOS DE TIPO CORRIENTE	140,795.00	70,000.00	0.00	30,000.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	795.00	0.00	0.00
PRODUCTOS DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APROVECHAMIENTOS	1,375,358.00	113,575.00	97,575.00	259,675.00	102,575.00	107,575.00	97,677.00	107,575.00	107,575.00	99,725.00	97,575.00	97,575.00	86,661.00
APROVECHAMIENTOS PATRIMONIALES	568,562.00	44,575.00	29,575.00	191,675.00	34,575.00	39,575.00	29,677.00	39,575.00	39,575.00	31,725.00	29,575.00	29,575.00	28,875.00
APROVECHAMIENTOS PATRIMONIALES	806,806.00	69,000.00	68,000.00	68,000.00	66,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	57,906.00
PARTICIPACIONES Y APORTACIONES	272,003,311.00	23,314,000.00	23,814,000.00	23,314,000.00	23,314,000.00	23,314,000.00	23,314,000.00	23,314,000.00	23,314,000.00	23,314,000.00	22,751,046.00	19,814,000.00	19,012,263.00
PARTICIPACIONES	203,119,479.00	16,973,000.00	16,973,000.00	16,973,000.00	16,973,000.00	16,973,000.00	16,973,000.00	16,973,000.00	16,973,000.00	16,973,000.00	16,973,000.00	16,973,000.00	16,416,479.00
APORTACIONES	54,753,400.00	5,200,000.00	5,200,000.00	5,200,000.00	5,200,000.00	5,200,000.00	5,200,000.00	5,200,000.00	5,200,000.00	5,200,000.00	4,657,048.00	1,800,000.00	1,516,352.00
CONVENIOS	14,130,432.00	1,141,000.00	1,641,000.00	1,141,000.00	1,141,000.00	1,141,000.00	1,141,000.00	1,141,000.00	1,141,000.00	1,141,000.00	1,141,000.00	1,141,000.00	1,079,432.00