

**MUNICIPIO DE EMILIANO ZAPATA, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: MARZO

F I N	F U N	S U B F	A I	P.P	U. R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometid o	Devengado	Ejercido	Saldos		Devengado por Ejercer
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	
						Presupuesto Total	#####	77,792,438.98	85,504,837.30	#####	#####	47,185,247.97	47,185,247.97	#####	#####	0.00
1						<b>GOBIERNO</b>	#####	40,131,508.54	77,104,959.94	#####	76,528,231.95	17,794,419.50	17,794,419.50	71,416,491.70	58,733,812.45	0.00
2						<b>JUSTICIA</b>	20,471,079.72	7,331,257.60	763,589.72	27,038,747.60	17,418,023.38	4,089,243.14	4,089,243.14	9,620,724.22	13,328,780.24	0.00
	02					<b>PROCURACION DE JUSTICIA</b>	20,471,079.72	7,331,257.60	763,589.72	27,038,747.60	17,418,023.38	4,089,243.14	4,089,243.14	9,620,724.22	13,328,780.24	0.00
		008				<b>COORDINACION DEL SISTEMA MUNICIPAL DE SEGURIDAD PUBLICA</b>	20,471,079.72	7,331,257.60	763,589.72	27,038,747.60	17,418,023.38	4,089,243.14	4,089,243.14	9,620,724.22	13,328,780.24	0.00
			E046			<b>SALVAGUARDA DE LA INTEGRIDAD FISICA Y PATRIMONIAL DE LOS HARITANTES</b>	20,471,079.72	5,570,257.60	763,589.72	25,277,747.60	17,418,023.38	4,089,243.14	4,089,243.14	7,859,724.22	13,328,780.24	0.00
				11		DIRECCIÓN DE SEGURIDAD PÚBLICA	20,471,079.72	5,570,257.60	763,589.72	25,277,747.60	17,418,023.38	4,089,243.14	4,089,243.14	7,859,724.22	13,328,780.24	0.00
			K024			<b>ADQUISICION DE BIENES MUEBLES</b>	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
				11		DIRECCIÓN DE SEGURIDAD PÚBLICA	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
			K029			<b>TELECOMUNICACION Y SERVICIOS URBANOS BASICOS</b>	0.00	961,000.00	0.00	961,000.00	0.00	0.00	0.00	961,000.00	0.00	0.00
				11		DIRECCIÓN DE SEGURIDAD PÚBLICA	0.00	961,000.00	0.00	961,000.00	0.00	0.00	0.00	961,000.00	0.00	0.00
3						<b>COORDINACION DE LA POLITICA DE GOBIERNO</b>	30,036,035.93	4,401,518.55	1,367,831.14	33,069,723.34	30,489,477.86	6,535,463.71	6,535,463.71	2,580,245.48	23,954,014.15	0.00
	01					<b>PRESIDENCIA/GUBERNATURA</b>	18,142,266.30	794,054.98	387,656.92	18,548,664.36	16,992,296.67	3,532,328.00	3,532,328.00	1,556,367.69	13,459,968.67	0.00
		025				<b>FUNCION PUBLICA Y GOBIERNO</b>	18,142,266.30	794,054.98	387,656.92	18,548,664.36	16,992,296.67	3,532,328.00	3,532,328.00	1,556,367.69	13,459,968.67	0.00
			K024			<b>ADQUISICION DE BIENES MUEBLES</b>	15,000.00	0.00	3,516.00	11,484.00	11,484.00	11,484.00	11,484.00	0.00	0.00	0.00
				01		PRESIDENCIA	15,000.00	0.00	3,516.00	11,484.00	11,484.00	11,484.00	11,484.00	0.00	0.00	0.00
			P005			<b>POLITICA Y GOBIERNO</b>	18,127,266.30	794,054.98	384,140.92	18,537,180.36	16,980,812.67	3,520,844.00	3,520,844.00	1,556,367.69	13,459,968.67	0.00
				01		PRESIDENCIA	18,127,266.30	794,054.98	384,140.92	18,537,180.36	16,980,812.67	3,520,844.00	3,520,844.00	1,556,367.69	13,459,968.67	0.00
	02					<b>POLITICA INTERIOR</b>	5,038,883.85	2,641,658.72	124,600.35	7,555,942.22	7,317,288.59	1,774,496.19	1,774,496.19	238,653.63	5,542,792.40	0.00
		003				<b>ASESORIA, COORDINACION, DIFUSION Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE</b>	5,038,883.85	360,358.72	124,600.35	5,274,642.22	5,035,988.59	1,093,196.19	1,093,196.19	238,653.63	3,942,792.40	0.00
			P005			<b>POLITICA Y GOBIERNO</b>	5,038,883.85	360,358.72	124,600.35	5,274,642.22	5,035,988.59	1,093,196.19	1,093,196.19	238,653.63	3,942,792.40	0.00
				02		SECRETARIA DEL AYUNTAMIENTO	5,038,883.85	360,358.72	124,600.35	5,274,642.22	5,035,988.59	1,093,196.19	1,093,196.19	238,653.63	3,942,792.40	0.00
	040					<b>SERVICIOS DE APOYO ADMINISTRATIVO</b>	0.00	2,281,300.00	0.00	2,281,300.00	2,281,300.00	681,300.00	681,300.00	0.00	1,600,000.00	0.00
			K024			<b>ADQUISICION DE BIENES MUEBLES</b>	0.00	2,281,300.00	0.00	2,281,300.00	2,281,300.00	681,300.00	681,300.00	0.00	1,600,000.00	0.00
				02		SECRETARIA DEL AYUNTAMIENTO	0.00	2,281,300.00	0.00	2,281,300.00	2,281,300.00	681,300.00	681,300.00	0.00	1,600,000.00	0.00
	04					<b>FUNCION PUBLICA</b>	3,455,028.55	130,496.44	30,664.54	3,554,860.45	2,850,462.18	720,372.80	720,372.80	704,398.27	2,130,089.38	0.00
		007				<b>CONTROL Y EVALUACION DEL GASTO PUBLICO</b>	3,455,028.55	130,496.44	30,664.54	3,554,860.45	2,850,462.18	720,372.80	720,372.80	704,398.27	2,130,089.38	0.00
			K024			<b>ADQUISICION DE BIENES MUEBLES</b>	12,000.00	0.00	5,800.00	6,200.00	6,200.00	6,200.00	6,200.00	0.00	0.00	0.00
				05		CONTRALORIA MUNICIPAL	12,000.00	0.00	5,800.00	6,200.00	6,200.00	6,200.00	6,200.00	0.00	0.00	0.00
			K038			<b>MODERNIZACION E INNOVACION TECNOLOGICA Y ADMINISTRATIVAS</b>	0.00	22,264.00	63.92	22,200.08	22,200.08	22,200.08	22,200.08	0.00	0.00	0.00
				05		CONTRALORIA MUNICIPAL	0.00	11,132.00	31.96	11,100.04	11,100.04	11,100.04	11,100.04	0.00	0.00	0.00
				35		UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION	0.00	11,132.00	31.96	11,100.04	11,100.04	11,100.04	11,100.04	0.00	0.00	0.00
			O001			<b>EVALUACION Y CONTROL</b>	3,330,137.10	108,232.44	24,800.62	3,413,568.92	2,715,557.88	671,685.10	671,685.10	698,011.04	2,043,872.78	0.00
				05		CONTRALORIA MUNICIPAL	3,330,137.10	108,232.44	24,800.62	3,413,568.92	2,715,557.88	671,685.10	671,685.10	698,011.04	2,043,872.78	0.00
			O002			<b>TRANSPARENCIA Y RENDICION DE CUENTAS</b>	112,891.45	0.00	0.00	112,891.45	106,504.22	20,287.62	20,287.62	6,387.23	86,216.60	0.00
				35		UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION	112,891.45	0.00	0.00	112,891.45	106,504.22	20,287.62	20,287.62	6,387.23	86,216.60	0.00
05						<b>ASUNTOS JURIDICOS</b>	3,399,857.23	835,308.41	824,909.33	3,410,256.31	3,329,430.42	508,266.72	508,266.72	80,825.89	2,821,163.70	0.00

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## CORTE AL MES DE: MARZO

F I N	F U N	S U B F	A I	P.P	U. R.	Descripción	Adecuaciones			Modificado	Comprometid o	Devengado	Ejercido	Saldos			
							Autorizado	Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer	
						040	SERVICIOS DE APOYO ADMINISTRATIVO	3,399,857.23	835,308.41	824,909.33	3,410,256.31	3,329,430.42	508,266.72	508,266.72	80,825.89	2,821,163.70	0.00
						M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	3,399,857.23	835,308.41	824,909.33	3,410,256.31	3,329,430.42	508,266.72	508,266.72	80,825.89	2,821,163.70	0.00
						13	DIRECCIÓN DE ASUNTOS JURÍDICOS	3,399,857.23	835,308.41	824,909.33	3,410,256.31	3,329,430.42	508,266.72	508,266.72	80,825.89	2,821,163.70	0.00
5							ASUNTOS FINANCIEROS Y HACENDARIOS	#####	26,631,957.15	73,593,714.14	64,989,780.27	10,976,562.64	2,456,218.37	2,456,218.37	54,013,217.63	8,520,344.27	0.00
						01	ASUNTOS FINANCIEROS	7,928,783.56	2,263,771.74	300,367.20	9,892,188.10	5,812,985.57	1,675,654.63	1,675,654.63	4,079,202.53	4,137,330.94	0.00
						026	HACIENDA PUBLICA RESPONSABLE, EFICIENTE Y TRANSPARENTE	7,928,783.56	2,263,771.74	300,367.20	9,892,188.10	5,812,985.57	1,675,654.63	1,675,654.63	4,079,202.53	4,137,330.94	0.00
						K038	MODERNIZACION E INNOVACION TECNOLOGICA Y ADMINISTRATIVAS	0.00	16,917.44	0.00	16,917.44	0.00	0.00	0.00	16,917.44	0.00	0.00
						03	DIRECCIÓN DE FINANZAS	0.00	16,917.44	0.00	16,917.44	0.00	0.00	0.00	16,917.44	0.00	0.00
						P009	ADMINISTRACION FINANCIERA	7,928,783.56	2,246,854.30	300,367.20	9,875,270.66	5,812,985.57	1,675,654.63	1,675,654.63	4,062,285.09	4,137,330.94	0.00
						03	DIRECCIÓN DE FINANZAS	7,928,783.56	2,246,854.30	300,367.20	9,875,270.66	5,812,985.57	1,675,654.63	1,675,654.63	4,062,285.09	4,137,330.94	0.00
						02	ASUNTOS HACENDARIOS	#####	24,368,185.41	73,293,346.94	55,097,592.17	5,163,577.07	780,563.74	780,563.74	49,934,015.10	4,383,013.33	0.00
						032	PLANEACION Y PROGRAMACION PRESUPUESTARIA	#####	24,368,185.41	73,293,346.94	55,097,592.17	5,163,577.07	780,563.74	780,563.74	49,934,015.10	4,383,013.33	0.00
						P010	ADMINISTRACION PROGRAMATICA Y PRESUPUESTARIA	#####	24,368,185.41	73,293,346.94	55,097,592.17	5,163,577.07	780,563.74	780,563.74	49,934,015.10	4,383,013.33	0.00
						04	DIRECCIÓN DE PROGRAMACIÓN	#####	24,368,185.41	73,293,346.94	55,097,592.17	5,163,577.07	780,563.74	780,563.74	49,934,015.10	4,383,013.33	0.00
7							ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD	7,888,804.12	1,320,265.09	1,063,574.12	8,145,495.09	6,368,700.00	1,727,879.75	1,727,879.75	1,776,795.09	4,640,820.25	0.00
						02	PROTECCION CIVIL	3,144,310.06	1,089,308.10	843,520.20	3,390,097.96	2,440,301.83	703,675.79	703,675.79	949,796.13	1,736,626.04	0.00
						044	SISTEMA MUNICIPAL DE PROTECCION CIVIL	3,144,310.06	1,089,308.10	843,520.20	3,390,097.96	2,440,301.83	703,675.79	703,675.79	949,796.13	1,736,626.04	0.00
						E029	PROTECCION CIVIL	3,144,310.06	1,085,308.10	843,520.20	3,386,097.96	2,440,301.83	703,675.79	703,675.79	945,796.13	1,736,626.04	0.00
						17	COORDINACION DE PROTECCION CIVIL	3,144,310.06	1,085,308.10	843,520.20	3,386,097.96	2,440,301.83	703,675.79	703,675.79	945,796.13	1,736,626.04	0.00
						K024	ADQUISICION DE BIENES MUEBLES	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00
						17	COORDINACION DE PROTECCION CIVIL	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00
						03	OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	4,744,494.06	230,956.99	220,053.92	4,755,397.13	3,928,398.17	1,024,203.96	1,024,203.96	826,998.96	2,904,194.21	0.00
						009	COORDINACION DEL SISTEMA MUNICIPAL DE TRANSITO	4,744,494.06	230,956.99	220,053.92	4,755,397.13	3,928,398.17	1,024,203.96	1,024,203.96	826,998.96	2,904,194.21	0.00
						E019	VIGILANCIA DE TRANSITO	4,744,494.06	230,956.99	220,053.92	4,755,397.13	3,928,398.17	1,024,203.96	1,024,203.96	826,998.96	2,904,194.21	0.00
						12	DIRECCIÓN DE TRÁNSITO	4,744,494.06	230,956.99	220,053.92	4,755,397.13	3,928,398.17	1,024,203.96	1,024,203.96	826,998.96	2,904,194.21	0.00
8							OTROS SERVICIOS	14,570,718.02	446,510.15	316,250.82	14,700,977.35	11,275,468.07	2,985,614.53	2,985,614.53	3,425,509.28	8,289,853.54	0.00
						01	SERVICIOS REGISTRALES, ADMINISTRATIVOS Y PATRIMONIALES	1,617,018.43	54,411.96	13,334.13	1,658,096.26	1,379,310.50	323,273.18	323,273.18	278,785.76	1,056,037.32	0.00
						013	DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
						P002	PLANEACION DEL DESARROLLO URBANO Y ORDENAMIENTO	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
						02	SECRETARIA DEL AYUNTAMIENTO	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
						043	SISTEMA DE IDENTIFICACION PERSONAL	1,417,018.43	54,411.96	13,334.13	1,458,096.26	1,379,310.50	323,273.18	323,273.18	78,785.76	1,056,037.32	0.00
						E047	REGISTRO E IDENTIFICACION DE POBLACION	1,417,018.43	54,411.96	13,334.13	1,458,096.26	1,379,310.50	323,273.18	323,273.18	78,785.76	1,056,037.32	0.00
						02	SECRETARIA DEL AYUNTAMIENTO	1,417,018.43	54,411.96	13,334.13	1,458,096.26	1,379,310.50	323,273.18	323,273.18	78,785.76	1,056,037.32	0.00
						06	OTROS	12,953,699.59	392,098.19	302,916.69	13,042,881.09	9,896,157.57	2,662,341.35	2,662,341.35	3,146,723.52	7,233,816.22	0.00
						040	SERVICIOS DE APOYO ADMINISTRATIVO	12,953,699.59	392,098.19	302,916.69	13,042,881.09	9,896,157.57	2,662,341.35	2,662,341.35	3,146,723.52	7,233,816.22	0.00
						K038	MODERNIZACION E INNOVACION TECNOLOGICA Y ADMINISTRATIVAS	0.00	17,361.19	0.00	17,361.19	17,361.19	17,361.19	17,361.19	0.00	0.00	0.00
						10	DIRECCIÓN DE ADMINISTRACIÓN	0.00	17,361.19	0.00	17,361.19	17,361.19	17,361.19	17,361.19	0.00	0.00	0.00
						M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	12,953,699.59	374,737.00	302,916.69	13,025,519.90	9,878,796.38	2,644,980.16	2,644,980.16	3,146,723.52	7,233,816.22	0.00

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CORTE AL MES DE: MARZO

FIN	FUN	SUB	A	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometid o	Devengado	Ejercido	Saldos		Devengado por Ejercer
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	
2					10	DIRECCIÓN DE ADMINISTRACIÓN	12,953,699.59	374,737.00	302,916.69	13,025,519.90	9,878,796.38	2,644,980.16	2,644,980.16	3,146,723.52	7,233,816.22	0.00
						<b>DESARROLLO SOCIAL</b>	<b>#####</b>	<b>31,844,573.64</b>	<b>4,515,480.58</b>	<b>#####</b>	<b>82,375,800.99</b>	<b>26,883,280.24</b>	<b>26,883,280.24</b>	<b>45,725,778.42</b>	<b>55,492,520.75</b>	<b>0.00</b>
	1					<b>PROTECCION AMBIENTAL</b>	<b>29,531,337.52</b>	<b>2,500,970.55</b>	<b>2,477,649.59</b>	<b>29,554,658.48</b>	<b>25,796,530.10</b>	<b>6,867,734.04</b>	<b>6,867,734.04</b>	<b>3,758,128.38</b>	<b>18,928,796.06</b>	<b>0.00</b>
		01				<b>ORDENACION DE DESECHOS</b>	<b>26,970,472.47</b>	<b>2,370,195.06</b>	<b>1,598,688.08</b>	<b>27,741,979.45</b>	<b>24,103,466.08</b>	<b>6,501,399.14</b>	<b>6,501,399.14</b>	<b>3,638,513.37</b>	<b>17,602,066.94</b>	<b>0.00</b>
			039			<b>SERVICIO DE RECOLECCION, TRASLADO DE RESIDUOS SOLIDOS</b>	<b>26,970,472.47</b>	<b>2,351,383.29</b>	<b>1,598,688.08</b>	<b>27,723,167.68</b>	<b>24,103,466.08</b>	<b>6,501,399.14</b>	<b>6,501,399.14</b>	<b>3,619,701.60</b>	<b>17,602,066.94</b>	<b>0.00</b>
				E048		<b>RECOLECCION, TRASLADO Y DISPOSICION FINAL DE RESIDUOS</b>	<b>26,970,472.47</b>	<b>2,351,383.29</b>	<b>1,598,688.08</b>	<b>27,723,167.68</b>	<b>24,103,466.08</b>	<b>6,501,399.14</b>	<b>6,501,399.14</b>	<b>3,619,701.60</b>	<b>17,602,066.94</b>	<b>0.00</b>
					16	DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO	26,970,472.47	2,351,383.29	1,598,688.08	27,723,167.68	24,103,466.08	6,501,399.14	6,501,399.14	3,619,701.60	17,602,066.94	0.00
				041		<b>SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACION A ESPACIOS PUBLICOS</b>	<b>0.00</b>	<b>18,811.77</b>	<b>0.00</b>	<b>18,811.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,811.77</b>	<b>0.00</b>	<b>0.00</b>
					K024	<b>ADQUISICION DE BIENES MUEBLES</b>	<b>0.00</b>	<b>18,811.77</b>	<b>0.00</b>	<b>18,811.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,811.77</b>	<b>0.00</b>	<b>0.00</b>
					16	DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO	0.00	18,811.77	0.00	18,811.77	0.00	0.00	0.00	18,811.77	0.00	0.00
				06		<b>OTROS DE PROTECCION AMBIENTAL</b>	<b>2,560,865.05</b>	<b>130,775.49</b>	<b>878,961.51</b>	<b>1,812,679.03</b>	<b>1,693,064.02</b>	<b>366,334.90</b>	<b>366,334.90</b>	<b>119,615.01</b>	<b>1,326,729.12</b>	<b>0.00</b>
					040	<b>SERVICIOS DE APOYO ADMINISTRATIVO</b>	<b>2,560,865.05</b>	<b>130,775.49</b>	<b>878,961.51</b>	<b>1,812,679.03</b>	<b>1,693,064.02</b>	<b>366,334.90</b>	<b>366,334.90</b>	<b>119,615.01</b>	<b>1,326,729.12</b>	<b>0.00</b>
					M001	<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>2,560,865.05</b>	<b>130,775.49</b>	<b>878,961.51</b>	<b>1,812,679.03</b>	<b>1,693,064.02</b>	<b>366,334.90</b>	<b>366,334.90</b>	<b>119,615.01</b>	<b>1,326,729.12</b>	<b>0.00</b>
					16	DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO	2,560,865.05	130,775.49	878,961.51	1,812,679.03	1,693,064.02	366,334.90	366,334.90	119,615.01	1,326,729.12	0.00
2						<b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	<b>25,589,742.84</b>	<b>21,782,925.00</b>	<b>604,384.45</b>	<b>46,768,283.39</b>	<b>15,959,965.97</b>	<b>6,342,363.08</b>	<b>6,342,363.08</b>	<b>30,808,317.42</b>	<b>9,617,602.89</b>	<b>0.00</b>
				01		<b>URBANIZACION</b>	<b>14,999,707.51</b>	<b>5,576,436.95</b>	<b>598,756.35</b>	<b>19,977,388.11</b>	<b>14,042,995.18</b>	<b>4,856,423.58</b>	<b>4,856,423.58</b>	<b>5,934,392.93</b>	<b>9,186,571.60</b>	<b>0.00</b>
					006	<b>CONSTRUCCION, MANTENIMIENTO Y REHABILITACION</b>	<b>4,835,158.01</b>	<b>5,227,856.33</b>	<b>444,923.83</b>	<b>9,618,090.51</b>	<b>4,510,830.95</b>	<b>2,840,052.72</b>	<b>2,840,052.72</b>	<b>5,107,259.56</b>	<b>1,670,778.23</b>	<b>0.00</b>
					E049	<b>MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS</b>	<b>2,787,351.55</b>	<b>1,130,736.90</b>	<b>444,923.83</b>	<b>3,473,164.62</b>	<b>2,373,304.45</b>	<b>702,526.22</b>	<b>702,526.22</b>	<b>1,099,860.17</b>	<b>1,670,778.23</b>	<b>0.00</b>
					08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	2,787,351.55	1,130,736.90	444,923.83	3,473,164.62	2,373,304.45	702,526.22	702,526.22	1,099,860.17	1,670,778.23	0.00
					K005	<b>URBANIZACION</b>	<b>2,047,806.46</b>	<b>4,097,119.43</b>	<b>0.00</b>	<b>6,144,925.89</b>	<b>2,137,526.50</b>	<b>2,137,526.50</b>	<b>2,137,526.50</b>	<b>4,007,399.39</b>	<b>0.00</b>	<b>0.00</b>
					08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	2,047,806.46	4,097,119.43	0.00	6,144,925.89	2,137,526.50	2,137,526.50	2,137,526.50	4,007,399.39	0.00	0.00
					040	<b>SERVICIOS DE APOYO ADMINISTRATIVO</b>	<b>10,164,549.50</b>	<b>348,580.62</b>	<b>153,832.52</b>	<b>10,359,297.60</b>	<b>9,532,164.23</b>	<b>2,016,370.86</b>	<b>2,016,370.86</b>	<b>827,133.37</b>	<b>7,515,793.37</b>	<b>0.00</b>
					M001	<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>10,164,549.50</b>	<b>348,580.62</b>	<b>153,832.52</b>	<b>10,359,297.60</b>	<b>9,532,164.23</b>	<b>2,016,370.86</b>	<b>2,016,370.86</b>	<b>827,133.37</b>	<b>7,515,793.37</b>	<b>0.00</b>
					08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	10,164,549.50	348,580.62	153,832.52	10,359,297.60	9,532,164.23	2,016,370.86	2,016,370.86	827,133.37	7,515,793.37	0.00
				02		<b>DESARROLLO COMUNITARIO</b>	<b>568,122.09</b>	<b>1,487.92</b>	<b>1,487.92</b>	<b>568,122.09</b>	<b>548,816.76</b>	<b>117,785.47</b>	<b>117,785.47</b>	<b>19,305.33</b>	<b>431,031.29</b>	<b>0.00</b>
					019	<b>FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO</b>	<b>568,122.09</b>	<b>1,487.92</b>	<b>1,487.92</b>	<b>568,122.09</b>	<b>548,816.76</b>	<b>117,785.47</b>	<b>117,785.47</b>	<b>19,305.33</b>	<b>431,031.29</b>	<b>0.00</b>
					E053	<b>SERVICIOS A RASTROS</b>	<b>568,122.09</b>	<b>1,487.92</b>	<b>1,487.92</b>	<b>568,122.09</b>	<b>548,816.76</b>	<b>117,785.47</b>	<b>117,785.47</b>	<b>19,305.33</b>	<b>431,031.29</b>	<b>0.00</b>
					02	SECRETARIA DEL AYUNTAMIENTO	568,122.09	1,487.92	1,487.92	568,122.09	548,816.76	117,785.47	117,785.47	19,305.33	431,031.29	0.00
				03		<b>ABASTECIMIENTO DE AGUA</b>	<b>0.00</b>	<b>4,171,622.06</b>	<b>0.00</b>	<b>4,171,622.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,171,622.06</b>	<b>0.00</b>	<b>0.00</b>
					006	<b>CONSTRUCCION, MANTENIMIENTO Y REHABILITACION</b>	<b>0.00</b>	<b>4,171,622.06</b>	<b>0.00</b>	<b>4,171,622.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,171,622.06</b>	<b>0.00</b>	<b>0.00</b>
					K002	<b>INFRAESTRUCTURA PARA AGUA POTABLE</b>	<b>0.00</b>	<b>4,171,622.06</b>	<b>0.00</b>	<b>4,171,622.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,171,622.06</b>	<b>0.00</b>	<b>0.00</b>
					08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	4,171,622.06	0.00	4,171,622.06	0.00	0.00	0.00	4,171,622.06	0.00	0.00
				04		<b>ALUMBRADO PUBLICO</b>	<b>9,860,254.60</b>	<b>0.00</b>	<b>0.00</b>	<b>9,860,254.60</b>	<b>1,252,132.00</b>	<b>1,252,132.00</b>	<b>1,252,132.00</b>	<b>8,608,122.60</b>	<b>0.00</b>	<b>0.00</b>
					006	<b>CONSTRUCCION, MANTENIMIENTO Y REHABILITACION</b>	<b>9,860,254.60</b>	<b>0.00</b>	<b>0.00</b>	<b>9,860,254.60</b>	<b>1,252,132.00</b>	<b>1,252,132.00</b>	<b>1,252,132.00</b>	<b>8,608,122.60</b>	<b>0.00</b>	<b>0.00</b>
					E050	<b>SERVICIO DE ALUMBRADO PUBLICO</b>	<b>9,860,254.60</b>	<b>0.00</b>	<b>0.00</b>	<b>9,860,254.60</b>	<b>1,252,132.00</b>	<b>1,252,132.00</b>	<b>1,252,132.00</b>	<b>8,608,122.60</b>	<b>0.00</b>	<b>0.00</b>

**MUNICIPIO DE EMILIANO ZAPATA, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: MARZO

FIN	FUN	SUB	A	P.P	U.R.	Descripción	Autorizado	Adecuaciones	Modificado	Comprometid	Devengado	Ejercido	Saldos
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I N	U N	B F	I	F.F	R.	Descripción	Autorizado			Modificado		Devengado	Ejercido	Por		Devengado por Ejercer
							Autorizado	Ampliaciones	Reducciones	Modificado	o			Comprometer	Por Devengar	
					08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	9,860,254.60	0.00	0.00	9,860,254.60	1,252,132.00	1,252,132.00	1,252,132.00	8,608,122.60	0.00	0.00
	05					VIVIENDA	0.00	11,919,237.89	0.00	11,919,237.89	0.00	0.00	0.00	11,919,237.89	0.00	0.00
		002				APOYO LA VIVIENDA SOCIAL	0.00	11,919,237.89	0.00	11,919,237.89	0.00	0.00	0.00	11,919,237.89	0.00	0.00
			F015			APOYO A LA VIVIENDA	0.00	11,919,237.89	0.00	11,919,237.89	0.00	0.00	0.00	11,919,237.89	0.00	0.00
					08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	11,919,237.89	0.00	11,919,237.89	0.00	0.00	0.00	11,919,237.89	0.00	0.00
	06					SERVICIOS COMUNALES	161,658.64	114,140.18	4,140.18	271,658.64	116,022.03	116,022.03	116,022.03	155,636.61	0.00	0.00
		041				SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACION A ESPACIOS PUBLICOS	161,658.64	114,140.18	4,140.18	271,658.64	116,022.03	116,022.03	116,022.03	155,636.61	0.00	0.00
			E049			MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS	161,658.64	114,140.18	4,140.18	271,658.64	116,022.03	116,022.03	116,022.03	155,636.61	0.00	0.00
					08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	133,923.46	114,140.18	4,140.18	243,923.46	106,859.63	106,859.63	106,859.63	137,063.83	0.00	0.00
					16	DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO	27,735.18	0.00	0.00	27,735.18	9,162.40	9,162.40	9,162.40	18,572.78	0.00	0.00
4						RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	22,523,803.98	6,125,884.36	869,874.60	27,779,813.74	21,533,823.22	8,580,252.41	8,580,252.41	6,245,990.52	12,953,570.81	0.00
	01					DEPORTE Y RECREACION	7,388,968.98	4,991,795.71	258,150.63	12,122,614.06	7,168,674.13	4,665,012.18	4,665,012.18	4,953,939.93	2,503,661.95	0.00
		006				CONSTRUCCION, MANTENIMIENTO Y REHABILITACION	3,226,850.37	3,999,999.99	0.00	7,226,850.36	3,226,850.37	3,226,850.37	3,226,850.37	3,999,999.99	0.00	0.00
			K035			INFRAESTRUCTURA DEPORTIVA	2,435,429.09	3,999,999.99	0.00	6,435,429.08	2,435,429.09	2,435,429.09	2,435,429.09	3,999,999.99	0.00	0.00
					08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	2,435,429.09	3,999,999.99	0.00	6,435,429.08	2,435,429.09	2,435,429.09	2,435,429.09	3,999,999.99	0.00	0.00
						INFRAESTRUCTURA RECREATIVA	791,421.28	0.00	0.00	791,421.28	791,421.28	791,421.28	791,421.28	0.00	0.00	0.00
					08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	791,421.28	0.00	0.00	791,421.28	791,421.28	791,421.28	791,421.28	0.00	0.00	0.00
	023					FOMENTO TURISTICO	463,026.06	870,648.12	199,671.07	1,134,003.11	808,255.05	762,626.32	762,626.32	325,748.06	45,628.73	0.00
			F008			APOYO TURISTICO	463,026.06	870,648.12	199,671.07	1,134,003.11	808,255.05	762,626.32	762,626.32	325,748.06	45,628.73	0.00
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	463,026.06	870,648.12	199,671.07	1,134,003.11	808,255.05	762,626.32	762,626.32	325,748.06	45,628.73	0.00
	036					PROMOCION DE LA RECREACION Y EL DEPORTE EN ZONAS URBANAS Y RURALES	3,699,092.55	121,147.60	58,479.56	3,761,760.59	3,133,568.71	675,535.49	675,535.49	628,191.88	2,458,033.22	0.00
						APOYO Y FOMENTO AL DEPORTE Y RECREACION	3,699,092.55	121,147.60	58,479.56	3,761,760.59	3,133,568.71	675,535.49	675,535.49	628,191.88	2,458,033.22	0.00
					09	DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	3,659,604.43	121,147.60	58,479.56	3,722,272.47	3,133,568.71	675,535.49	675,535.49	588,703.76	2,458,033.22	0.00
	02				18	COORDINACIÓN DEL DIF	39,488.12	0.00	0.00	39,488.12	0.00	0.00	0.00	39,488.12	0.00	0.00
						CULTURA	15,134,835.00	1,134,088.65	611,723.97	15,657,199.68	14,365,149.09	3,915,240.23	3,915,240.23	1,292,050.59	10,449,908.86	0.00
		021				FOMENTAR LA CULTURA EN EL MUNICIPIO	15,134,835.00	1,134,088.65	611,723.97	15,657,199.68	14,365,149.09	3,915,240.23	3,915,240.23	1,292,050.59	10,449,908.86	0.00
						APOYO Y FOMENTO A LA CULTURA Y LAS ARTES	15,134,835.00	1,134,088.65	611,723.97	15,657,199.68	14,365,149.09	3,915,240.23	3,915,240.23	1,292,050.59	10,449,908.86	0.00
					09	DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	15,134,835.00	1,134,088.65	611,723.97	15,657,199.68	14,365,149.09	3,915,240.23	3,915,240.23	1,292,050.59	10,449,908.86	0.00
5						EDUCACION	3,136,912.83	389,379.67	59,804.41	3,466,488.09	2,081,261.90	928,709.63	928,709.63	1,385,226.19	1,152,552.27	0.00
	01					EDUCACION BASICA	0.00	339,900.00	9,700.00	330,200.00	261,895.40	261,895.40	261,895.40	68,304.60	0.00	0.00
		014				DISEÑO Y APLICACION DE LA POLITICA EDUCATIVA	0.00	339,900.00	9,700.00	330,200.00	261,895.40	261,895.40	261,895.40	68,304.60	0.00	0.00
						APOYO Y FOMENTO A LA EDUCACION	0.00	339,900.00	9,700.00	330,200.00	261,895.40	261,895.40	261,895.40	68,304.60	0.00	0.00
					01	PRESIDENCIA	0.00	339,900.00	9,700.00	330,200.00	261,895.40	261,895.40	261,895.40	68,304.60	0.00	0.00
	06					OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES INHERENTES	3,136,912.83	49,479.67	50,104.41	3,136,288.09	1,819,366.50	666,814.23	666,814.23	1,316,921.59	1,152,552.27	0.00

**MUNICIPIO DE EMILIANO ZAPATA, TABASCO.**  
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CORTE AL MES DE: MARZO

F I N	F U N	S U B F	A I	P.P	U. R.	Descripción	Adecuaciones			Modificado	Comprometid o	Devengado	Ejercido	Saldos		Devengado por Ejercer
							Autorizado	Ampliaciones	Reducciones					Por Comprometer	Por Devengar	

	014	DISEÑO Y APLICACION DE LA POLITICA EDUCATIVA	3,136,912.83	49,479.67	50,104.41	3,136,288.09	1,819,366.50	666,814.23	666,814.23	1,316,921.59	1,152,552.27	0.00
	F029	APOYO Y FOMENTO A LA EDUCACION	3,136,912.83	49,479.67	50,104.41	3,136,288.09	1,819,366.50	666,814.23	666,814.23	1,316,921.59	1,152,552.27	0.00
	09	DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	3,136,912.83	49,479.67	50,104.41	3,136,288.09	1,819,366.50	666,814.23	666,814.23	1,316,921.59	1,152,552.27	0.00
6		PROTECCION SOCIAL	14,546,834.51	972,346.31	430,173.25	15,089,007.57	12,515,251.84	3,149,452.85	3,149,452.85	2,573,755.73	9,365,798.99	0.00
	08	OTROS GRUPOS VULNERABLES	3,561,808.99	91,295.61	71,295.61	3,581,808.99	1,891,912.85	606,712.25	606,712.25	1,689,896.14	1,285,200.60	0.00
	001	APOYO A GRUPOS VULNERABLES	3,561,808.99	91,295.61	71,295.61	3,581,808.99	1,891,912.85	606,712.25	606,712.25	1,689,896.14	1,285,200.60	0.00
	F027	ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	3,561,808.99	91,295.61	71,295.61	3,581,808.99	1,891,912.85	606,712.25	606,712.25	1,689,896.14	1,285,200.60	0.00
	01	PRESIDENCIA	2,405,570.61	53,570.61	53,570.61	2,405,570.61	1,653,062.85	367,862.25	367,862.25	752,507.76	1,285,200.60	0.00
	14	DIRECCIÓN DE ATENCIÓN CIUDADANA	1,004,576.21	37,725.00	17,725.00	1,024,576.21	238,850.00	238,850.00	238,850.00	785,726.21	0.00	0.00
	15	DIRECCIÓN DE ATENCION A LAS MUJERES	22,056.17	0.00	0.00	22,056.17	0.00	0.00	0.00	22,056.17	0.00	0.00
	18	COORDINACIÓN DEL DIF	129,606.00	0.00	0.00	129,606.00	0.00	0.00	0.00	129,606.00	0.00	0.00
	09	OTROS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL	10,985,025.52	881,050.70	358,877.64	11,507,198.58	10,623,338.99	2,542,740.60	2,542,740.60	883,859.59	8,080,598.39	0.00
	001	APOYO A GRUPOS VULNERABLES	10,985,025.52	881,050.70	358,877.64	11,507,198.58	10,623,338.99	2,542,740.60	2,542,740.60	883,859.59	8,080,598.39	0.00
	F027	ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	10,985,025.52	881,050.70	358,877.64	11,507,198.58	10,623,338.99	2,542,740.60	2,542,740.60	883,859.59	8,080,598.39	0.00
	01	PRESIDENCIA	0.00	150,000.00	0.00	150,000.00	147,000.00	147,000.00	147,000.00	3,000.00	0.00	0.00
	15	DIRECCIÓN DE ATENCION A LAS MUJERES	1,014,720.46	2,273.00	11,407.72	1,005,585.74	975,006.55	191,508.94	191,508.94	30,579.19	783,497.61	0.00
	18	COORDINACIÓN DEL DIF	9,970,305.06	728,777.70	347,469.92	10,351,612.84	9,501,332.44	2,204,231.66	2,204,231.66	850,280.40	7,297,100.78	0.00
7		OTROS ASUNTOS	5,443,854.67	73,067.75	73,594.28	5,443,328.14	4,488,967.96	1,014,768.23	1,014,768.23	954,360.18	3,474,199.73	0.00
	01	OTROS ASUNTOS SOCIALES	5,443,854.67	73,067.75	73,594.28	5,443,328.14	4,488,967.96	1,014,768.23	1,014,768.23	954,360.18	3,474,199.73	0.00
	001	APOYO A GRUPOS VULNERABLES	1,853,416.02	33,036.83	26,886.51	1,859,566.34	996,503.60	273,387.17	273,387.17	863,062.74	723,116.43	0.00
	F027	ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	1,853,416.02	33,036.83	26,886.51	1,859,566.34	996,503.60	273,387.17	273,387.17	863,062.74	723,116.43	0.00
	18	COORDINACIÓN DEL DIF	1,853,416.02	33,036.83	26,886.51	1,859,566.34	996,503.60	273,387.17	273,387.17	863,062.74	723,116.43	0.00
	040	SERVICIOS DE APOYO ADMINISTRATIVO	3,590,438.65	40,030.92	46,707.77	3,583,761.80	3,492,464.36	741,381.06	741,381.06	91,297.44	2,751,083.30	0.00
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	3,590,438.65	40,030.92	46,707.77	3,583,761.80	3,492,464.36	741,381.06	741,381.06	91,297.44	2,751,083.30	0.00
	14	DIRECCIÓN DE ATENCIÓN CIUDADANA	1,573,892.02	15,633.48	13,229.40	1,576,296.10	1,533,660.65	328,930.85	328,930.85	42,635.45	1,204,729.80	0.00
	34	COORDINACION DEL RAMO 33	2,016,546.63	24,397.44	33,478.37	2,007,465.70	1,958,803.71	412,450.21	412,450.21	48,661.99	1,546,353.50	0.00
3		DESARROLLO ECONOMICO	13,528,912.99	5,816,356.80	3,884,396.78	15,460,873.01	9,779,414.26	2,507,548.23	2,507,548.23	5,681,458.75	7,271,866.03	0.00
2		AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	6,749,102.30	292,890.74	372,214.61	6,669,778.43	5,966,497.93	1,432,793.66	1,432,793.66	703,280.50	4,533,704.27	0.00
	01	AGROPECUARIA	6,585,428.46	277,987.74	357,311.61	6,506,104.59	5,918,342.61	1,384,717.34	1,384,717.34	587,761.98	4,533,625.27	0.00
	017	FOMENTAR EL DESARROLLO AGRICOLA DEL MUNICIPIO	148,522.20	22,700.00	22,700.00	148,522.20	56,087.56	56,087.56	56,087.56	92,434.64	0.00	0.00
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	148,522.20	22,700.00	22,700.00	148,522.20	56,087.56	56,087.56	56,087.56	92,434.64	0.00	0.00
	06	DIRECCIÓN DE DESARROLLO	148,522.20	22,700.00	22,700.00	148,522.20	56,087.56	56,087.56	56,087.56	92,434.64	0.00	0.00
	019	FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO	225,567.05	80,540.00	80,540.00	225,567.05	99,892.76	67,283.00	67,283.00	125,674.29	32,609.76	0.00
	F002	DESARROLLO PECUARIO	225,567.05	80,540.00	80,540.00	225,567.05	99,892.76	67,283.00	67,283.00	125,674.29	32,609.76	0.00
	06	DIRECCIÓN DE DESARROLLO	225,567.05	80,540.00	80,540.00	225,567.05	99,892.76	67,283.00	67,283.00	125,674.29	32,609.76	0.00
	040	SERVICIOS DE APOYO ADMINISTRATIVO	6,211,339.21	174,747.74	254,071.61	6,132,015.34	5,762,362.29	1,261,346.78	1,261,346.78	369,653.05	4,501,015.51	0.00
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	6,211,339.21	174,747.74	254,071.61	6,132,015.34	5,762,362.29	1,261,346.78	1,261,346.78	369,653.05	4,501,015.51	0.00
	06	DIRECCIÓN DE DESARROLLO	6,211,339.21	174,747.74	254,071.61	6,132,015.34	5,762,362.29	1,261,346.78	1,261,346.78	369,653.05	4,501,015.51	0.00

**MUNICIPIO DE EMILIANO ZAPATA, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: MARZO

F	F	S	U	B	I	P.P	U.	R.	Descripción	Adecuaciones				Comprometid	Devengado	Ejercido	Saldos			
										Autorizado	Ampliaciones	Reducciones	Modificado				Por	Por	Devengado	
									02	SILVICULTURA	122,800.76	14,903.00	14,903.00	122,800.76	43,767.03	43,688.03	43,688.03	79,033.73	79.00	0.00
									018	FOMENTAR EL DESARROLLO FORESTAL DEL MUNICIPIO	122,800.76	14,903.00	14,903.00	122,800.76	43,767.03	43,688.03	43,688.03	79,033.73	79.00	0.00
									F004	DESARROLLO FORESTAL	122,800.76	14,903.00	14,903.00	122,800.76	43,767.03	43,688.03	43,688.03	79,033.73	79.00	0.00

	06	DIRECCIÓN DE DESARROLLO	122,800.76	14,903.00	14,903.00	122,800.76	43,767.03	43,688.03	43,688.03	79,033.73	79.00	0.00
<b>03</b>		<b>ACUACULTURA, PESCA Y CAZA</b>	<b>40,873.08</b>	<b>0.00</b>	<b>0.00</b>	<b>40,873.08</b>	<b>4,388.29</b>	<b>4,388.29</b>	<b>4,388.29</b>	<b>36,484.79</b>	<b>0.00</b>	<b>0.00</b>
	<b>016</b>	<b>FOMENTAR EL DESARROLLO ACUICOLA DEL MUNICIPIO</b>	<b>40,873.08</b>	<b>0.00</b>	<b>0.00</b>	<b>40,873.08</b>	<b>4,388.29</b>	<b>4,388.29</b>	<b>4,388.29</b>	<b>36,484.79</b>	<b>0.00</b>	<b>0.00</b>
		<b>F003 DESARROLLO PESQUERO</b>	<b>40,873.08</b>	<b>0.00</b>	<b>0.00</b>	<b>40,873.08</b>	<b>4,388.29</b>	<b>4,388.29</b>	<b>4,388.29</b>	<b>36,484.79</b>	<b>0.00</b>	<b>0.00</b>
	06	DIRECCIÓN DE DESARROLLO	40,873.08	0.00	0.00	40,873.08	4,388.29	4,388.29	4,388.29	36,484.79	0.00	0.00
<b>5</b>		<b>TRANSPORTE</b>	<b>0.00</b>	<b>682,556.43</b>	<b>0.00</b>	<b>682,556.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>682,556.43</b>	<b>0.00</b>	<b>0.00</b>
	<b>01</b>	<b>TRANSPORTE POR CARRETERA</b>	<b>0.00</b>	<b>682,556.43</b>	<b>0.00</b>	<b>682,556.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>682,556.43</b>	<b>0.00</b>	<b>0.00</b>
	<b>006</b>	<b>CONSTRUCCION, MANTENIMIENTO Y REHABILITACION</b>	<b>0.00</b>	<b>682,556.43</b>	<b>0.00</b>	<b>682,556.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>682,556.43</b>	<b>0.00</b>	<b>0.00</b>
		<b>K008 CARRETERAS</b>	<b>0.00</b>	<b>682,556.43</b>	<b>0.00</b>	<b>682,556.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>682,556.43</b>	<b>0.00</b>	<b>0.00</b>
	08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	682,556.43	0.00	682,556.43	0.00	0.00	0.00	682,556.43	0.00	0.00
<b>7</b>		<b>TURISMO</b>	<b>6,779,810.69</b>	<b>4,840,909.63</b>	<b>3,512,182.17</b>	<b>8,108,538.15</b>	<b>3,812,916.33</b>	<b>1,074,754.57</b>	<b>1,074,754.57</b>	<b>4,295,621.82</b>	<b>2,738,161.76</b>	<b>0.00</b>
	<b>01</b>	<b>TURISMO</b>	<b>6,779,810.69</b>	<b>4,840,909.63</b>	<b>3,512,182.17</b>	<b>8,108,538.15</b>	<b>3,812,916.33</b>	<b>1,074,754.57</b>	<b>1,074,754.57</b>	<b>4,295,621.82</b>	<b>2,738,161.76</b>	<b>0.00</b>
	<b>023</b>	<b>FOMENTO TURISTICO</b>	<b>2,923,606.95</b>	<b>4,773,557.13</b>	<b>3,308,170.64</b>	<b>4,388,993.44</b>	<b>454,127.45</b>	<b>266,805.37</b>	<b>266,805.37</b>	<b>3,934,865.99</b>	<b>187,322.08</b>	<b>0.00</b>
		<b>F008 APOYO TURISTICO</b>	<b>2,801,263.03</b>	<b>4,773,557.13</b>	<b>3,185,826.72</b>	<b>4,388,993.44</b>	<b>454,127.45</b>	<b>266,805.37</b>	<b>266,805.37</b>	<b>3,934,865.99</b>	<b>187,322.08</b>	<b>0.00</b>
	07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	2,801,263.03	4,773,557.13	3,185,826.72	4,388,993.44	454,127.45	266,805.37	266,805.37	3,934,865.99	187,322.08	0.00
		<b>F031 APOYO Y FOMENTO AL DEPORTE Y RECREACION</b>	<b>122,343.92</b>	<b>0.00</b>	<b>122,343.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	122,343.92	0.00	122,343.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>040</b>	<b>SERVICIOS DE APOYO ADMINISTRATIVO</b>	<b>3,856,203.74</b>	<b>67,352.50</b>	<b>204,011.53</b>	<b>3,719,544.71</b>	<b>3,358,788.88</b>	<b>807,949.20</b>	<b>807,949.20</b>	<b>360,755.83</b>	<b>2,550,839.68</b>	<b>0.00</b>
		<b>M001 ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>3,856,203.74</b>	<b>67,352.50</b>	<b>204,011.53</b>	<b>3,719,544.71</b>	<b>3,358,788.88</b>	<b>807,949.20</b>	<b>807,949.20</b>	<b>360,755.83</b>	<b>2,550,839.68</b>	<b>0.00</b>
	07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	3,856,203.74	67,352.50	204,011.53	3,719,544.71	3,358,788.88	807,949.20	807,949.20	360,755.83	2,550,839.68	0.00

C.P. MARITZA BALCAZAR DE LA ROSA

DIRECTORA DE PROGRAMACION

SINDICO DE HACIENDA

PRESIDENTE MUNICIPAL