

MUNICIPIO DE EMILIANO ZAPATA, TABASCO.
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN FUNCIONAL (Finalidad y Función)
 CORTE AL MES DE: DICIEMBRE

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
GOBIERNO	166,810,809.14	-70,616,583.15	96,194,225.99	89,624,956.49	88,533,264.91	6,569,269.50
	22,649,545.41	-2,665,242.49	19,984,302.92	19,984,302.92	19,805,207.58	0.00
	27,436,857.88	4,413,844.77	31,850,702.65	31,850,702.65	31,325,839.88	0.00
	92,490,523.97	-72,049,420.70	20,441,103.27	13,871,833.77	13,720,815.34	6,569,269.50
	9,502,815.84	-146,174.22	9,356,641.62	9,356,641.62	9,282,367.98	0.00
	14,731,066.04	-169,590.51	14,561,475.53	14,561,475.53	14,399,034.13	0.00
DESARROLLO SOCIAL	98,428,580.90	38,641,932.88	137,070,513.78	131,795,856.95	131,099,838.65	5,274,656.83
	28,458,563.96	2,582,226.92	31,040,790.88	31,040,790.88	30,858,859.81	0.00
	24,073,664.86	24,220,716.12	48,294,380.98	46,246,574.52	46,070,711.58	2,047,806.46
	22,372,457.24	11,090,214.07	33,462,671.31	30,235,820.94	30,102,906.59	3,226,850.37
	3,789,539.55	-73,703.33	3,715,836.22	3,715,836.22	3,706,460.09	0.00
	14,751,523.71	701,431.03	15,452,954.74	15,452,954.74	15,330,043.74	0.00
	4,982,831.58	121,048.07	5,103,879.65	5,103,879.65	5,030,856.84	0.00
DESARROLLO ECONOMICO	15,605,568.76	6,287,010.49	21,892,579.25	21,892,579.25	21,754,783.35	0.00
	0.00	100,495.45	100,495.45	100,495.45	100,495.45	0.00
	6,734,382.89	1,445,212.60	8,179,595.49	8,179,595.49	8,114,497.59	0.00
	0.00	4,314,352.05	4,314,352.05	4,314,352.05	4,314,352.05	0.00
	8,871,185.87	426,950.39	9,298,136.26	9,298,136.26	9,225,438.26	0.00
Total del Gasto	280,844,958.80	-25,687,639.78	255,157,319.02	243,313,392.69	241,387,886.91	11,843,926.33



DIRECTORA DE PROGRAMACION

DR. NAIM HAZOURI ZURITA
 SINDICO DE HACIENDA

PROFRA. MANUELA DEL PILAR RIOS LOPEZ
 PRESIDENTE MUNICIPAL