



MUNICIPIO DE EMILIANO ZAPATA, TABASCO.

ESTADO ANALITICO DE INGRESOS

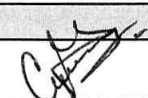
CORTE AL MES DE: MARZO

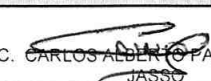
MOD. INVERSION: PROGRAMA NORMAL

| Rubro de Ingresos | Ingresos | | | | | Diferencia |
|---------------------------------------|-----------------------|----------------------------|-----------------------|-----------------------|----------------------|------------------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| IMPUESTOS | 4,550,210.00 | 59,810.85 | 4,610,020.85 | 2,599,793.72 | 2,599,793.72 | -1,950,416.28 |
| DERECHOS | 8,521,590.00 | -282,655.85 | 8,238,934.15 | 4,527,249.04 | 4,527,249.04 | -3,994,340.96 |
| PRODUCTOS | 145,019.00 | 176,402.64 | 321,421.64 | 187,888.58 | 187,888.58 | 42,869.58 |
| <i>PRODUCTOS DE TIPO CORRIENTE</i> | <i>145,019.00</i> | <i>2,337.64</i> | <i>147,356.64</i> | <i>13,823.58</i> | <i>13,823.58</i> | <i>-131,195.42</i> |
| <i>PRODUCTOS DE CAPITAL</i> | <i>0.00</i> | <i>174,065.00</i> | <i>174,065.00</i> | <i>174,065.00</i> | <i>174,065.00</i> | <i>174,065.00</i> |
| APROVECHAMIENTOS | 1,416,619.00 | 48,780.00 | 1,465,399.00 | 535,741.84 | 535,741.84 | -880,877.16 |
| <i>APROVECHAMIENTOS</i> | <i>585,609.00</i> | <i>243,100.00</i> | <i>828,709.00</i> | <i>457,641.84</i> | <i>457,641.84</i> | <i>-127,967.16</i> |
| <i>APROVECHAMIENTOS PATRIMONIALES</i> | <i>831,010.00</i> | <i>-194,320.00</i> | <i>636,690.00</i> | <i>78,100.00</i> | <i>78,100.00</i> | <i>-752,910.00</i> |
| PARTICIPACIONES Y APORTACIONES | 254,982,494.63 | 6,553,703.32 | 261,536,197.95 | 114,116,664.20 | 72,975,326.20 | -182,007,168.43 |
| Total | 269,615,932.63 | 6,556,040.96 | 276,171,973.59 | 121,967,337.38 | 80,825,999.38 | -188,789,933.25 |

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 L.C.F. MANUEL ANTONIO CORTES PEREZ
 DIRECTOR DE FINANZAS


 PROFRA. COREY DE LA CRUZ HERNANDEZ
 SINDICO DE HACIENDA


 TEC. CARLOS ALBERTO PASCUAL PEREZ
 JASSO
 PRESIDENTE MUNICIPAL