



MUNICIPIO DE EMILIANO ZAPATA, TABASCO.
ESTADO ANALITICO DE INGRESOS POR FUENTE Y CONCEPTO
 CORTE AL MES DE: MARZO
 MOD. INVERSION: PROGRAMA NORMAL

| Ingresos por Fuente y Concepto | Estimado | Adecuaciones | | Modificado | Devengado | Recaudado | Por Devengar | | Por Recaudar | | Al Mes | |
|---|-----------------------|---------------------|---------------------|-----------------------|----------------------|----------------------|-----------------------|----------|---------------|----------|---------------|----------------------|
| | | Ampliaciones | Reducciones | | | | Absoluto | Relativo | Absoluto | Relativo | Estimado | Recaudado |
| | 269,615,932.63 | 9,032,907.91 | 2,476,866.95 | 276,171,973.59 | 121,967,337.38 | 80,825,999.38 | 154,204,636.21 | | 41,141,338.00 | | 500.00 | 80,825,999.38 |
| CONVENIOS | 1,466,912.35 | 212,852.28 | 0.00 | 1,679,764.63 | 416,487.63 | 416,487.63 | 1,263,277.00 | | 0.00 | | 0.00 | 416,487.63 |
| CONVENIO DE DIGNIFICACION PENITENCIARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| PRODUCTOS DE TIPO CORRIENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| CONVENIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| CONVENIO FIDEET | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| PRODUCTOS DE TIPO CORRIENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| CONVENIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| CONVENIO TRANSITO MUNICIPAL | 1,466,912.35 | 212,852.28 | 0.00 | 1,679,764.63 | 416,487.63 | 416,487.63 | 1,263,277.00 | | 0.00 | | 0.00 | 416,487.63 |
| PRODUCTOS DE TIPO CORRIENTE | 0.00 | 77.63 | 0.00 | 77.63 | 77.63 | 77.63 | 0.00 | | 0.00 | | 0.00 | 77.63 |
| CONVENIOS | 1,466,912.35 | 212,774.65 | 0.00 | 1,679,687.00 | 416,410.00 | 416,410.00 | 1,263,277.00 | | 0.00 | | 0.00 | 416,410.00 |
| SERNAPAM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| CONVENIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| INGRESOS DE GESTIÓN | 14,633,438.00 | 1,406,577.95 | 1,406,577.95 | 14,633,438.00 | 7,848,313.55 | 7,848,313.55 | 6,785,124.45 | | 0.00 | | 500.00 | 7,848,313.55 |
| INGRESOS DE GESTIÓN | 14,633,438.00 | 1,406,577.95 | 1,406,577.95 | 14,633,438.00 | 7,848,313.55 | 7,848,313.55 | 6,785,124.45 | | 0.00 | | 500.00 | 7,848,313.55 |
| IMPUESTOS SOBRE EL PATRIMONIO | 2,921,150.00 | 58,393.37 | 0.00 | 2,979,543.37 | 2,104,018.72 | 2,104,018.72 | 875,524.65 | | 0.00 | | 500.00 | 2,104,018.72 |
| IMPUESTO SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES | 934,345.00 | 260.64 | 0.00 | 934,605.64 | 363,399.52 | 363,399.52 | 571,206.12 | | 0.00 | | 0.00 | 363,399.52 |
| ACCESORIOS DE IMPUESTOS | 694,715.00 | 1,156.84 | 0.00 | 695,871.84 | 132,375.48 | 132,375.48 | 563,496.36 | | 0.00 | | 0.00 | 132,375.48 |
| DERECHOS POR PRESTACION DE SERVICIOS | 914,846.00 | 250,227.25 | 94,600.00 | 1,070,473.25 | 704,283.41 | 704,283.41 | 366,189.84 | | 0.00 | | 0.00 | 704,283.41 |
| OTROS DERECHOS | 7,606,744.00 | 579,374.85 | 1,017,657.95 | 7,168,460.90 | 3,822,965.63 | 3,822,965.63 | 3,345,495.27 | | 0.00 | | 0.00 | 3,822,965.63 |
| PRODUCTOS DE TIPO CORRIENTE | 145,019.00 | 0.00 | 0.00 | 145,019.00 | 11,463.95 | 11,463.95 | 133,555.05 | | 0.00 | | 0.00 | 11,463.95 |
| PRODUCTOS DE CAPITAL | 0.00 | 174,065.00 | 0.00 | 174,065.00 | 174,065.00 | 174,065.00 | 0.00 | | 0.00 | | 0.00 | 174,065.00 |
| APROVECHAMIENTOS | 585,609.00 | 343,100.00 | 100,000.00 | 828,709.00 | 457,641.84 | 457,641.84 | 371,067.16 | | 0.00 | | 0.00 | 457,641.84 |
| APROVECHAMIENTOS PATRIMONIALES | 831,010.00 | 0.00 | 194,320.00 | 636,690.00 | 78,100.00 | 78,100.00 | 558,590.00 | | 0.00 | | 0.00 | 78,100.00 |
| PARTICIPACIONES | 194,615,931.00 | 2,315,505.50 | 1,056,366.00 | 195,875,070.50 | 54,175,214.50 | 54,175,214.50 | 141,699,856.00 | | 0.00 | | 0.00 | 54,175,214.50 |
| ADELANTO DE PARTICIPACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| PARTICIPACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| PARTICIPACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| FONDO GENERAL DE PARTICIPACIONES | 194,615,931.00 | 2,315,505.50 | 1,056,366.00 | 195,875,070.50 | 54,175,214.50 | 54,175,214.50 | 141,699,856.00 | | 0.00 | | 0.00 | 54,175,214.50 |

010002