



MUNICIPIO DE EMILIANO ZAPATA, TABASCO.
ESTADO ANALITICO DE INGRESOS
CORTE AL MES DE: JUNIO

| Rubro de Ingresos | Estimado | Ampliaciones y Reducciones | Ingresos | | | Diferencia |
|--------------------------------|-----------------------|----------------------------|-----------------------|-----------------------|-----------------------|------------------------|
| | | | Modificado | Devengado | Recaudado | |
| IMPUESTOS | 4,414,880.00 | -61,099.85 | 4,353,590.15 | 2,971,506.16 | 1,723,994.71 | -2,690,686.28 |
| DERECHOS | 8,273,389.00 | -469,599.18 | 7,803,789.82 | 4,180,237.67 | 4,180,237.67 | -4,093,151.33 |
| PRODUCTOS | 140,795.00 | 696,025.73 | 836,820.73 | 696,694.13 | 695,694.13 | 554,899.13 |
| PRODUCTOS DE TIPO CORRIENTE | 140,795.00 | 403,760.73 | 544,555.73 | 443,429.13 | 443,429.13 | 302,634.13 |
| PRODUCTOS DE CAPITAL | 0.00 | 292,265.00 | 292,265.00 | 252,265.00 | 252,265.00 | 252,265.00 |
| APROVECHAMIENTOS | 1,375,358.00 | 238,434.03 | 1,613,792.03 | 937,534.97 | 937,534.97 | -437,823.03 |
| APROVECHAMIENTOS | 568,552.00 | 441,895.95 | 1,010,447.95 | 865,051.97 | 865,051.97 | 296,499.97 |
| APROVECHAMIENTOS PATRIMONIALES | 806,806.00 | -203,451.92 | 603,354.08 | 72,483.00 | 72,483.00 | -734,323.00 |
| PARTICIPACIONES Y APORTACIONES | 272,003,311.00 | -18,551,028.82 | 253,452,282.18 | 165,527,296.30 | 139,376,408.17 | -132,626,902.83 |
| Total | 286,207,533.00 | -18,147,268.09 | 268,060,264.91 | 174,312,268.23 | 146,913,869.65 | -139,293,663.35 |

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L.C.F. MANUEL ANTONIO CORTES PEREZ
DIRECTOR DE FINANZAS

[Signature]

PROFRA. COREY DE LA CRUZ HERNANDEZ
SINDICO DE HACIENDA

[Signature]

TEC. CARLOS ALBERTO MORALES PEREZ
JASSO
PRESIDENTE MUNICIPAL

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