



**MUNICIPIO DE EMILIANO ZAPATA, TABASCO.**  
**ESTADO ANALITICO DE INGRESOS**  
 CORTE AL MES DE: DICIEMBRE  
 MOD. INVERSION: PROGRAMA NORMAL

Rubro de Ingresos	Estimado	Ampliaciones y Reducciones	Ingresos		Devengado	Recaudado	Diferencia
			Modificado				
IMPUESTOS	4,414,680.00	706,115.43	5,120,795.43	5,120,795.43	5,120,795.43	5,120,795.43	706,115.43
DERECHOS	8,273,389.00	60,455.00	8,333,844.00	8,333,844.00	8,333,844.00	8,333,844.00	60,455.00
PRODUCTOS	140,795.00	1,534,732.54	1,675,527.54	1,675,527.54	1,675,527.54	1,675,527.54	1,534,732.54
PRODUCTOS DE TIPO CORRIENTE	140,795.00	914,807.54	1,055,602.54	1,055,602.54	1,055,602.54	1,055,602.54	914,807.54
PRODUCTOS DE CAPITAL	0.00	619,925.00	619,925.00	619,925.00	619,925.00	619,925.00	619,925.00
APROVECHAMIENTOS	1,375,358.00	-58,163.27	1,317,194.73	1,317,194.73	1,317,194.73	1,317,194.73	-58,163.27
APROVECHAMIENTOS	568,552.00	559,559.73	1,128,111.73	1,128,111.73	1,128,111.73	1,128,111.73	559,559.73
APROVECHAMIENTOS PATRIMONIALES	806,806.00	-617,723.00	189,083.00	189,083.00	189,083.00	189,083.00	-617,723.00
PARTICIPACIONES Y APORTACIONES	272,003,311.00	16,434,204.57	288,437,515.57	287,748,782.70	287,748,782.70	287,748,782.70	15,745,471.70
<b>Total</b>	<b>286,207,533.00</b>	<b>18,677,344.27</b>	<b>304,884,877.27</b>	<b>304,196,144.40</b>	<b>304,196,144.40</b>	<b>304,196,144.40</b>	<b>17,988,611.40</b>

L.C.F. MANUEL ANTONIO CORTES PEREZ  
 DIRECTOR DE FINANZAS

PROFRA COREY DE LA CRUZ HERNANDEZ  
 SINDICO DE HACIENDA

TEC. CARLOS ANTONIO JASSO  
 PRESIDENTE MUNICIPAL

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